

Emigration Canyon Metro Township

Expenditures in;

	Metro accounting line items	<i>Actual 2016 Budget</i>	Estimated Emigration Canyon 234-1051 2017 Admin Budget	October Metro Township Modifications	Metro Township Requested Budget	GM Proposal	Metro Township Requested Budget Final	Per the December 20 Public Hearing Metro Township Council Changes	Metro Township Adopted Budget
Stipends		<i>The first</i>	\$0		\$0	\$66,000	\$66,000		\$66,000
Sub & Mem	611005	<i>year of</i>	\$100		\$100		\$100		\$100
Edu & Train	611015	<i>operations</i>	\$1,000		\$1,000		\$1,000		\$1,000
Contract Printing	613025	<i>was 2017</i>	\$1,000		\$1,000		\$1,000		\$1,000
Office Supplies	615005	<i>so no</i>	\$200		\$200		\$200		\$200
Software <\$5,000	615020	<i>data is</i>	\$500		\$500		\$500		\$500
Comp & Components	615025	<i>available.</i>	\$0		\$0		\$0		\$0
Milage Allowance	619015		\$1,000		\$1,000		\$1,000		\$1,000
Mobile Phone	621025		\$720		\$720		\$720		\$720
Rent - Buildings	633010		\$0		\$0		\$0		\$0
Building Maintenance				\$2,694	\$2,694		\$2,694		\$2,694
Legal, Audit, Acctg	639005		\$25,000		\$25,000		\$25,000		\$25,000
Consultants	639025		\$12,000		\$12,000		\$12,000		\$12,000
Professional	639025		\$5,000		\$5,000		\$5,000		\$5,000
Client Support	639050		\$30,000		\$30,000		\$30,000		\$30,000
Indirects	663010				\$0		\$0		\$0
Interlocal Agreement	639055		\$358,521		\$0		\$0	\$305,519	\$305,519
Insurance	657005		\$5,000		\$5,000		\$5,000		\$5,000
Contributions	667005		\$8,266		\$8,266		\$8,266		\$8,266
Totals			\$448,307	\$2,694	\$92,480	\$66,000	\$158,480	\$305,519	\$463,999
Revenue			\$376,597						\$463,999