

**The Greater Salt Lake Municipal Services District  
FY 2026 Proposed Budget  
Emigration Canyon**

Greater Salt Lake Municipal Services District  
Budgeting Worksheet FY 2026  
Emigration Canyon



EMIGRATION CANYON

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Sales taxes						
3100.300 Sales Tax	300,000.00	159,942.49	300,000.00	81,687.45	320,000.00	
Total Sales taxes	300,000.00	159,942.49	300,000.00	81,687.45	320,000.00	
Total Taxes	300,000.00	159,942.49	300,000.00	81,687.45	320,000.00	
Intergovernmental revenue						
Intergovernmental Other						
3100.320 Grants-	-	-	-	-	-	
3100.350 SB 136 Sales Tax	30,000.00	15,286.94	30,000.00	8,019.90	32,000.00	
Total Intergovernmental Other	30,000.00	15,286.94	30,000.00	8,019.90	32,000.00	
B&C Road Fund Allotment						
3100.560 B&C Road Fund Allotment	100,000.00	54,585.84	100,000.00	21,044.23	120,000.00	
Total B&C Road Fund Allotment	100,000.00	54,585.84	100,000.00	21,044.23	120,000.00	
State liquor fund						
3100.580 State Liquor Fund Allotment	800.00	-	-	-	-	
Total State liquor fund	800.00	-	-	-	-	
CARES Act						
3100.321 Grants-CARES	60,735.00	7,301.08	-	-	-	
3100.322 ARPA Funding	187,784.00	19,161.84	55,208.00	-	-	
Total CARES Act	248,519.00	26,462.92	55,208.00	-	-	
Total Intergovernmental revenue	379,319.00	96,335.70	185,208.00	29,064.13	152,000.00	
Licenses and permits						
Business licenses						
3100.130 Business Licenses	2,500.00	1,094.00	2,500.00	1,356.00	2,000.00	
Total Business licenses	2,500.00	1,094.00	2,500.00	1,356.00	2,000.00	
Building permits						
3100.260 Building Permit	25,000.00	36,886.39	25,000.00	15,581.16	75,000.00	
Total Building permits	25,000.00	36,886.39	25,000.00	15,581.16	75,000.00	
Other license and permits						
3100.261 Other Permits	-	-	-	-	-	

**The Greater Salt Lake Municipal Services District**  
**FY 2026 Proposed Budget**  
**Emigration Canyon**

Greater Salt Lake Municipal Services District  
 Budgeting Worksheet FY 2026  
 Emigration Canyon



EMIGRATION CANYON

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
3100.264 Zoning-Land Use Permit	-	167.17	-	-		
3100.2652 SWPPP fee	-	200.00	-	-		
3100.2653 Floodplain Development Permit Fee	-	50.00	-	-	-	
Total Other license and permits	-	417.17		-	-	
 Total Licenses and permits	27,500.00	38,397.56	27,500.00	16,937.16	77,000.00	
 Charges for services						
Charges other						
3100.420 Engineering Services	2,000.00	950.00	2,000.00	1,048.00		
3100.450 Planning Services	5,000.00	9,155.00	5,000.00	378.35	15,000.00	
3100.460 Addressing Services	-	-	-	-		
3100.800 Interlocal Revenue	-	-	-	-		
Total Charges other	7,000.00	10,105.00	7,000.00	1,426.35	15,000.00	
 Total Charges for services	7,000.00	10,105.00	7,000.00	1,426.35	15,000.00	
 Justice court fines/forfeitures						
3100.500 Justice Court Fines/Forfeitures	-	5,954.39	-	2,536.53	6,000.00	
Total Justice court fines/forfeitures	-	5,954.39	-	2,536.53	6,000.00	
 Total Fines and forfeitures	-	5,954.39	-	2,536.53	6,000.00	
 Interest						
3600.100 Interest Earnings	20,000.00	7,284.54	20,000.00	4,337.33	7,000.00	
Total Interest	20,000.00	7,284.54	20,000.00	4,337.33	7,000.00	
 Miscellaneous revenue						
Miscellaneous other						
3100.870 Donations	-	1,000.00	-	-		
3600.900 Other Revenue	-	5,570.68	-	-		
Total Miscellaneous other	-	6,570.68	-	-	-	
 Total Miscellaneous revenue		6,570.68		-	-	
 Contributions and transfers						
3100.100 Operating transfers in	254,050.00	-	-	-		
3800.100 Contribution from GF	-	127,025.00	242,111.00	242,111.00	257,235.00	
Total Contributions and transfers	254,050.00	127,025.00	242,111.00	242,111.00	257,235.00	

**The Greater Salt Lake Municipal Services District  
FY 2026 Proposed Budget  
Emigration Canyon**

Greater Salt Lake Municipal Services District  
Budgeting Worksheet FY 2026  
Emigration Canyon



EMIGRATION CANYON

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Total Revenue:	987,869.00	451,615.36	781,819.00	378,099.95	834,235.00	
Expenditures:						
Administration						
4100.100 Wages	74,200.00	33,000.00	74,200.00	16,500.00	87,200.00	Increase of \$13K from prior year
4100.150 Social Security Tax	4,400.00	2,046.00	4,600.00	1,023.00	5,450.00	
4100.160 Medicare	1,000.00	478.50	1,100.00	239.25	1,275.00	
4100.190 FUTA	-	-	-	-	-	
4100.200 Awards, Promotional & Meals	250.00	-	250.00	-	250.00	
4100.210 Subscriptions/Memberships	1,700.00	1,602.25	1,800.00	-	2,000.00	
4100.220 Printing/Publications/Advertising	2,000.00	405.10	3,000.00	-	3,000.00	
4100.230 Travel/Mileage	1,000.00	-	1,000.00	-	2,000.00	
4100.240 Office Expense and Supplies	1,000.00	-	1,000.00	-	1,000.00	
4100.255 Computer Equip/software	1,000.00	-	300.00	-	3,000.00	
4100.280 Cell phone and Telephone	300.00	107.34	1,500.00	53.76	6,000.00	
4100.310 Attorney-Civil	40,000.00	16,879.00	40,000.00	4,488.00	40,000.00	
4100.320 Attorney - Land Use	10,000.00	-	10,000.00	-	10,000.00	
4100.330 Training and Seminars	1,000.00	-	1,000.00	-	1,000.00	
4100.360 Web Page Development/Maintenance	500.00	1,108.49	1,000.00	-	5,000.00	
4100.370 Software/Streaming	2,500.00	517.01	2,500.00	3,070.61	2,500.00	
4100.390 Payroll Processing Fees	500.00	268.00	1,000.00	201.00	1,000.00	
4100.420 Contributions/Special Events	8,000.00	-	5,161.00	-	8,000.00	
4100.510 Insurance	18,500.00	-	19,000.00	10,126.07	19,000.00	
4100.520 Workers Comp Insurance	2,500.00	758.57	2,500.00	(63.78)	3,000.00	Increased by 20% from prior year
4100.590 Postage	400.00	245.16	500.00	267.73	500.00	
4100.600 Professional and Technical	20,000.00	-	20,000.00	-	20,000.00	
						\$12,000 for UFA chipping services. Budget for UFA emergency services is paid out of the General Fund, budget not needed here
4100.625 UFA emergency & chipping services	25,000.00	3,859.26	12,000.00	-	12,000.00	
4100.626 Flood Response	-	-	-	-	-	
4100.627 Restroom Maintenance	12,000.00	589.70	12,000.00	1,560.00	12,000.00	
						Election cost estimate. None of our cities/towns have chosen ranked choice voting.
4100.635 Election support services (new)					11,060.00	
4100.650 SL (Client) County Support Services	25,000.00	5,134.34	25,000.00	-	-	
4100.850 Beer Funds	800.00	-	-	-	-	
4100.871 Utilities	-	456.96	1,000.00	10.00	1,000.00	Water bill
4100.88 Non Classified	-	-	200.00	-	-	
4100.870 Rent	500.00	-	500.00	-	-	
Total Administration	254,050.00	67,455.68	242,111.00	37,475.64	257,235.00	

**The Greater Salt Lake Municipal Services District  
FY 2026 Proposed Budget  
Emigration Canyon**

Greater Salt Lake Municipal Services District  
Budgeting Worksheet FY 2026  
Emigration Canyon



EMIGRATION CANYON

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
COVID Related Expenses						
4100.241 COVID Expense and Supplies	-	-	-	-		
4100.242 CARES 2 Expense and Supplies	60,735.00	-	-	-		
4100.243 ARPA Act Expense and Supplies	187,784.00	19,161.84	55,208.00	-		
4100.315 Legal COVID19	-	-	-	-		
4100.929 Contribution to General Fund COVID	-	-	-	-		
Total COVID Related Expenses	248,519.00	19,161.84	55,208.00	-	-	
Transfers						
4100.928 Contribution to General Fund	485,300.00	298,127.44	484,500.00	130,435.09	577,000.00	
4100.930 Contribution to Capital Fund	-	-	-	-	-	
4100.940 Contribution to Capital Fund-Council Designated	-	-	-	-	-	
Total Transfers	485,300.00	298,127.44	484,500.00	130,435.09	577,000.00	
Total Expenditures:	987,869.00	384,744.96	781,819.00	167,910.73	834,235.00	
Total Change In Net Position	-	66,870.40	-	210,189.22	-	

**The Greater Salt Lake Municipal Services District  
FY 2026 Proposed Budget  
Emigration Canyon**

Greater Salt Lake Municipal Services District  
Budgeting Worksheet FY 2026  
Emigration Canyon



EMIGRATION CANYON

**43 Emigration Canyon Community Council**

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Miscellaneous revenue						
Miscellaneous other						
3100.870 Donations	-	55.00	-	-		
Total Miscellaneous other	-	55.00	-	-	-	
Total Miscellaneous revenue	-	55.00	-	-	-	
Contributions and transfers						
3800.900 Beginning Fund Balance Appropriation	-	2,992.11	-	-		
Total Contributions and transfers	-	2,992.11	-	-	-	
Total Revenue:	-	3,047.11	-	-	-	
Expenditures:						
Administration						
4100.200 Awards, Promotional & Meals	-	252.24	-	270.95	1,000.00	
Total Administration	-	252.24	-	270.95	1,000.00	
Total Expenditures:	-	252.24	-	270.95	1,000.00	
Total Change In Net Position	-	2,794.87	-	(270.95)	(1,000.00)	

Total Change In Net Position