

Greater Salt Lake Municipal Services District
APPROVED 2022 Emigration Can Budget

	2020 Actual	2020 Budget	2021 Actual	2021 Budget	2022 Approved Budget
Change In Net Position					
Revenue:					
Taxes					
Sales taxes					
3100.300 Sales Tax	242,651	204,000	185,748	211,262	211,262
Total Sales taxes	242,651	204,000	185,748	211,262	211,262
Franchise taxes					
3100.400 Franchise Fee	10,050	-	5,000	-	-
Total Franchise taxes	10,050	-	5,000	-	-
Total Taxes	252,701	204,000	190,748	211,262	211,262
Intergovernmental revenue					
Intergovernmental Other					
3100.320 Grants-	-	-	47,795	-	-
3100.350 SB 136 Sales Tax	22,398	20,100	17,422	20,354	20,354
Total Intergovernmental Other	22,398	20,100	65,217	20,354	20,354
B&C Road Fund Allotment					
3100.560 B&C Road Fund Allotment	87,265	89,900	79,368	90,140	90,140
Total B&C Road Fund Allotment	87,265	89,900	79,368	90,140	90,140
State liquor fund					
3100.580 State Liquor Fund Allotment	-	800	-	800	800
Total State liquor fund	-	800	-	800	800
CARES Act					
3100.321 Grants-CARES	13,031		80,603		
3100.322 ARPA Funding	-	-	94,207	-	12,000
Total CARES Act	13,031	-	174,810	-	12,000
Total Intergovernmental revenue	122,694	110,800	319,395	111,294	123,294
Licenses and permits					
Business licenses					
3100.130 Business Licenses	2,431	3,400	1,525	3,400	3,400
Total Business licenses	2,431	3,400	1,525	3,400	3,400
Building permits					
3100.260 Building Permit	36,757	-	49,036	-	-
Total Building permits	36,757	-	49,036	-	-
Other license and permits					
3100.261 Other Permits	200	49,000	-	1,000	1,000
3100.263 Sewer and Water Permits	-	-	-	-	-
3100.264 Zoning-Land Use Permit	8,375	-	650	4,000	4,000
Total Other license and permits	8,575	49,000	650	5,000	5,000
Total Licenses and permits	47,763	52,400	51,211	8,400	8,400
Charges for services					
Charges other					
3100.420 Engineering Services	1,500	200	1,350	200	200
3100.450 Planning Services	18,735	1,400	15,805	1,400	1,400
3100.800 Interlocal Revenue	750	-	799	-	-
Total Charges other	20,985	1,600	17,954	1,600	1,600

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Total Charges for services	20,985	1,600	17,954	1,600	1,600
Fines and forfeitures					
Code enforcement fines and fees					
3100.240 Code Enforcement Fines and Fees	-	400	11,500	400	400
Total Code enforcement fines and fees	-	400	11,500	400	400
Justice court fines/forfeitures					
3100.500 Justice Court Fines/Forfeitures	7,432	11,100	2,325	7,019	7,019
Total Justice court fines/forfeitures	7,432	11,100	2,325	7,019	7,019
Total Fines and forfeitures	7,432	11,500	13,825	7,419	7,419
Interest					
3600.100 Interest Earnings	1,920	4,400	545	4,400	4,400
Total Interest	1,920	4,400	545	4,400	4,400
Miscellaneous revenue					
Miscellaneous other					
3600.900 Other Revenue	-	-	-	-	-
Total Miscellaneous other	-	-	-	-	-
Total Miscellaneous revenue	-	-	-	-	-
Contributions and transfers					
3800.100 Transfer In	196,100	196,100	220,600	220,600	223,300
Total Contributions and transfers	196,100	196,100	220,600	220,600	223,300
Total Revenue:	649,595	580,800	814,278	564,975	579,675
Expenditures:					
Administration					
4100.100 Wages	67,498	74,200	44,000	74,200	74,200
4100.130 Employee Benefits	-	-	-	-	-
4100.150 Social Security Tax	(509)	-	2,728	-	4,000
4100.160 Medicare	976	-	638	-	1,000
4100.200 Awards, Promotional & Meals	49	900	-	500	500
4100.210 Subscriptions/Memberships	25	100	25	100	100
4100.220 Printing/Publications/Advertising	227	2,000	141	2,000	2,000
4100.230 Travel/Mileage	-	1,000	-	1,000	1,000
4100.240 Office Expense and Supplies	-	1,000	-	1,000	1,000
4100.250 Vehicle & Equip Supplies and Maintenance	-	-	-	-	-
4100.255 Computer Equip/software	401	200	-	200	500
4100.280 Cell phone and Telephone	174	100	131	100	300
4100.310 Attorney-Civil	6,196	7,000	10,242	35,000	25,000
4100.320 Attorney - Land Use	935	-	-	5,000	3,000
4100.330 Training and Seminars	149	1,000	-	1,000	1,000
4100.360 Web Page Development/Maintenance	468	-	-	300	500
4100.370 Software/Streaming	2,573	-	577	-	2,500
4100.390 Payroll Processing Fees	-	900	-	900	900
4100.420 Contributions/Special Events	7,700	7,300	-	5,000	8,000
4100.470 Credit card and Bank Expenses	-	-	-	-	-
4100.510 Insurance	9,482	24,000	9,482	24,000	24,000
4100.520 Workers Comp Insurance	2,118	1,300	1,072	1,000	2,500
4100.600 Professional and Technical	10,000	30,000	10,365	20,000	45,000
4100.625 UFA Emergency Services	9,874	-	6,674	10,000	10,000
4100.650 SL (Client) County Support Services	11,799	44,600	8,119	38,000	15,000
4100.800 Interlocal	-	-	1,598	-	-
4100.850 Beer Funds	-	800	-	800	800

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4100.900 Sundry Charges	-	-	-	-	-
4100.970 Rent	-	500	-	500	500
Total Administration	130,135	196,900	95,792	220,600	223,300
CARES Act					
4100.241 COVID Expense and Supplies	19,447	-	-	-	12,000
4100.242 CARES 2 Expense and Supplies	125		3,822		
4100.929 Transfer to General Fund COVID	-	-	1,605	-	
Total CARES Act	19,572	-	5,427	-	12,000
Transfers					
4100.928 Trans to General Fund	424,363	363,800	331,034	344,375	344,375
4100.930 Trans to Capital Fund	20,100	20,100	-	-	
4100.940 Trans to Capital Fund-Council Designated	28,600	-	-	-	
Total Transfers	473,063	383,900	331,034	344,375	344,375
Total Expenditures:	622,770	580,800	432,253	564,975	579,675
Total Change In Net Position	26,825	-	382,025	-	-